

Levittown Public Schools

TRANSPORTATION

2021-2022

Proposed Budget



Presentation to the Board of Education
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Dr. Christopher Dillon
January 13, 2021

Transportation Goals

The Department's sustained goal is to provide public confidence through courteous and safe operation of district vehicles by observing all traffic laws, using defensive driving, maintaining route reliability, and dealing with all students and general public in a respectful and professional manner.

The Transportation Department will strive to be progressive in thought and action while planning for the present and future by working willingly to ensure that the best possible service is provided.

Transportation Staff



- 1 Supervisor
- 3 Transportation Office Staff
- 2 Dispatchers
- 1 Bus Driver/Safety Trainer
- 56 Drivers
- 30 Bus Attendants

District Routes 2020-2021

School	Routes
Abbey Lane	9
Division	5
East Broadway	14
Gardiners	6
Lee Road	5
MacArthur	12
Northside	4
Salk	19
Summit Lane	7
Wisdom	13
Private & Parochial	30
Special Education	25
Total	149

Students Transported Daily 2020-2021

School	Transported by Levittown	Transported by Contractor	Total
Abbey Lane	140	65	205
East Broadway	324	33	357
Gardiners Avenue	82	28	110
Lee Road	170	0	170
Northside	70	0	70
Summit Lane	133	0	133
Total Elementary Students	919	126	1045
Salk Middle School	590	37	627
Wisdom Lane Middle School	355	113	468
Division Avenue High School	87	0	87
Gen. MacArthur High School	330	0	330
Total Secondary Students	1362	150	1512
Special Education Students	187	75	262
Private & Parochial	126	93	219
BOCES (Barry Tech/Cultural Arts)	0	31	31
Total Other Routes	313	199	512

Transportation Equipment



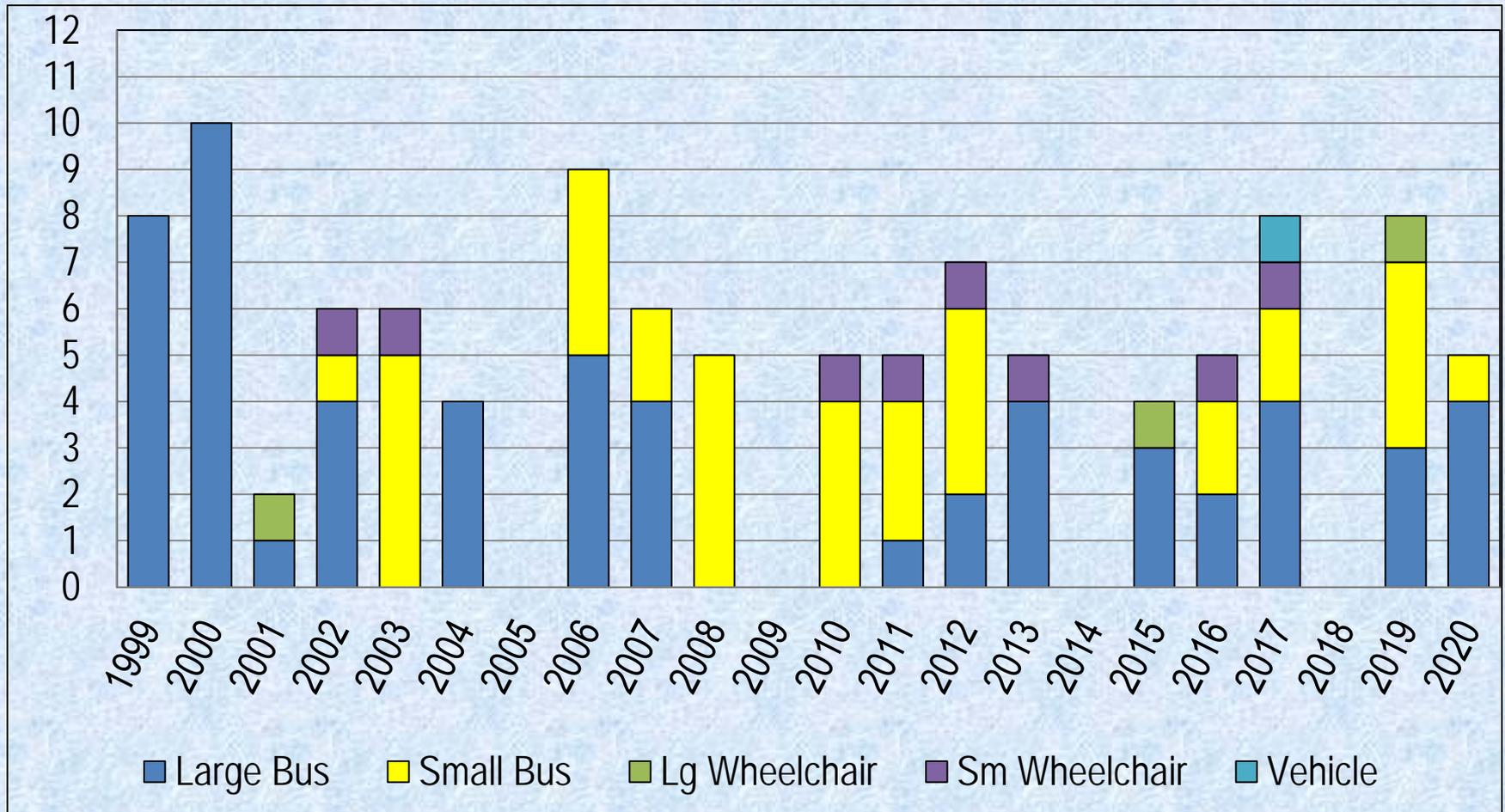
▶ 51 Large Buses

- ▶ Max Capacity 66 students
- ▶ Oldest: 1999
- ▶ Newest: 2021
- ▶ Average Age of Buses: 9 Years

▶ 31 Vans (Small Buses)

- ▶ Max Capacity 30 students
- ▶ Oldest: 2008
- ▶ Newest: 2021
- ▶ Average Age of Vans: 5 Years

Summary of Purchase History



Fleet Summary

Year of Purchase	Large Buses	Small Buses	Total Buses
1999	2	0	2
2000	5	0	5
2001	1	0	1
2002	2	0	2
2003	0	0	0
2004	3	0	3
2005	0	0	0
2006	5	0	5
2007	4	0	4
2008	0	4	4
2009	0	0	0
2010	0	5	5
2011	1	3	4
2012	2	0	2
2013	0	5	5
2014	4	1	5
2015	0	0	0
2016	4	0	4
2017	2	6	8
2018	8	3	11
2019	0	0	0
2020	3	0	3
2021	5	4	9
Totals	51	31	82

Proposed Bus Purchase

Description	Quantity	Estimated Unit Cost	Total Cost
Large Bus	5	\$126,421	\$632,105
<u>Small Vans</u>	<u>3</u>	<u>\$60,810</u>	<u>\$182,430</u>
Total	8		\$814,535

Points of Pride 2021-2022

- Largest in-house school district transportation department in Nassau County
 - Shared services with other districts
- Continued training for staff and students including:
 - Department of Transportation safety regulations
 - State Education School Bus Safety Requirements
 - Student behavior, and annual safety bus drills
 - Department of Homeland Security Training & Drills
 - Stop the Bleed training for all drivers and attendants
- Annual DOT Inspection rate over 90%
- On-line applications for Private/Parochial schools & medical transportation request
- Replenishment of repair tools including diagnostic equipment that will improve efficiency and decrease out of service time
- Implemented the audit recommendations of Servicefinder Software to digitize repair records and inventoried parts

Planned Initiatives 2021-2022

- Recruit drivers and attendants to the district
- Maximize route efficiency with software utilization & upgrades
- Continue to decrease daily out of service vehicles
- Continue to improve the district fleet with consistent and balanced replenishment plan
- Additional Safety initiative in reporting of Drug & Alcohol Testing with the NYSDOT (New York State Department of Transportation) for current and incoming employees
- Increase repair equipment and tools to decrease the time a bus is out of service and increasing repairs in-house
- Repairs for building and grounds vehicles will be taken over by in house mechanics rather than sending out for repairs

Budget Drivers 2021-2022

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change
A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	\$814,535	\$554,974	\$259,561
A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	\$1,872,949	\$1,691,759	\$181,190
A 5530.2000-00-0000	GARAGE EQUIPMENT	\$30,000	\$30,000	\$0
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	\$35,000	\$35,000	\$0
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	\$400,000	\$100,000	\$300,000

* Increase in contractual transportation due to pandemic, shortage of staff, and students serviced as a result of McKinney-Vento regulations

Department Budget Historical Perspective 2021-2022

2020-2021: \$ 3,959,433

2021-2022: \$ 4,783,184

Year-to-Year Change: \$ 823,751 or 20.8%



Questions?